Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 23-Apr-2018 16:48:49 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees One hundred two crore nineteen lakh ninety nine thousand only (Rs.1,02,19,99,000/-) - Quarterly Distribution of Budget for the Transport Department - Orders - Issued.

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**FINANCE ( FMU-TR&B ) DEPARTMENT**

**G.O.Rt.No.:944** **Dated:23-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Transport Department for an amount of Rs. 1,02,19,99,000 /- Rupees One hundred two crore nineteen lakh ninety nine thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Transport Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**RAVI CHANDRA MUDDADA**

**SECRETARY TO GOVERNMENT (EXPR)**

**To**

THE TRANSPORT, ROADS AND BUILDINGS, AP SECRETARIAT, VELAGAPUDI

THE TRANSPORT DEPARTMENT, AP, VIJAYAWADA

THE DIRECTOR OF TREASURIES & ACCOUNTS, IBRAHIMPATNAM

THE DIRECTOR WORKS AND ACCOUNTS, IBRAHIMPATNAM

THE PAY & ACCOUNTS OFFICER, IBRAHIMPATNAM

THE FINANCE (BUDGET.I) DEPARTMENT, VELAGAPAUDI

THE ACCOUNTANT GENERAL, A.P, HYDERABAD

THE CEO, APCFSS, IBRAHIMPATNAM

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

## Department: Transport Department

**(All values are in Rupees)**

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| M.J.H. 2041 Taxes on Vehicles | | | | | | | |
| M.H. 001 Direction and Administration | | | | | | | |
| S.H. 01 Headquarters Office | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 8,40,000 | 2,52,000 | 2,52,000 | 1,68,000 | 1,68,000 | 8,40,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 5,00,000 | 1,50,000 | 1,50,000 | 1,00,000 | 1,00,000 | 5,00,000 | 0 |
| S.D.H. 132 Other Office Expenses | 10,00,000 | 3,00,000 | 3,00,000 | 2,00,000 | 2,00,000 | 10,00,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 25,00,000 | 7,50,000 | 7,50,000 | 5,00,000 | 5,00,000 | 25,00,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 50,40,000 | 15,12,000 | 15,12,000 | 10,08,000 | 10,08,000 | 50,40,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | 1,52,40,000 | 45,72,000 | 45,72,000 | 30,48,000 | 30,48,000 | 1,52,40,000 | 0 |
| D.H. 200 Other Administrative Expenses | 1,00,000 | 30,000 | 30,000 | 20,000 | 20,000 | 1,00,000 | 0 |
| D.H. 240 Petrol, Oil and Lubricants | 5,25,000 | 1,57,500 | 1,57,500 | 1,05,000 | 1,05,000 | 5,25,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 281 Pleaders Fees | 4,00,000 | 1,20,000 | 1,20,000 | 80,000 | 80,000 | 4,00,000 | 0 |
| D.H. 410 Secret Service Expenditure | 14,00,000 | 4,20,000 | 4,20,000 | 2,80,000 | 2,80,000 | 14,00,000 | 0 |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 503 Other Expenditure | 58,000 | 17,400 | 17,400 | 11,600 | 11,600 | 58,000 | 0 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 3,00,000 | 90,000 | 90,000 | 60,000 | 60,000 | 3,00,000 | 0 |
| D.H. 800 User Charges | | | | | | | |
| S.D.H. 801 Other Expenditure | 50,96,40,000 | 15,28,92,000 | 15,28,92,000 | 10,19,28,000 | 10,19,28,000 | 50,96,40,000 | 0 |
| S.H. 03 District Offices | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 1,00,00,000 | 30,00,000 | 30,00,000 | 20,00,000 | 20,00,000 | 1,00,00,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 80,00,000 | 24,00,000 | 24,00,000 | 16,00,000 | 16,00,000 | 80,00,000 | 0 |

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.D.H. 132 Other Office Expenses | 80,00,000 | 24,00,000 | 24,00,000 | 16,00,000 | 16,00,000 | 80,00,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 1,50,00,000 | 45,00,000 | 45,00,000 | 30,00,000 | 30,00,000 | 1,50,00,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 8,77,77,000 | 2,63,33,100 | 2,63,33,100 | 1,75,55,400 | 1,75,55,400 | 8,77,77,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | 1,12,79,000 | 33,83,700 | 33,83,700 | 22,55,800 | 22,55,800 | 1,12,79,000 | 0 |
| D.H. 240 Petrol, Oil and Lubricants | 10,00,000 | 3,00,000 | 3,00,000 | 2,00,000 | 2,00,000 | 10,00,000 | 0 |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 272 Maintenance | 1,00,000 | 30,000 | 30,000 | 20,000 | 20,000 | 1,00,000 | 0 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 3,00,000 | 90,000 | 90,000 | 60,000 | 60,000 | 3,00,000 | 0 |
| D.H. 800 User Charges | | | | | | | |
| S.D.H. 801 Other Expenditure | 24,30,00,000 | 6,56,10,000 | 6,56,10,000 | 4,37,40,000 | 4,37,40,000 | 21,87,00,000 | 2,43,00,000 |
| S.H. 05 Road Safety Fund Activities | | | | | | | |
| D.H. 310 Grants-in-Aid | | | | | | | |
| S.D.H. 312 Other Grants-in-Aid | 10,00,00,000 | 3,00,00,000 | 3,00,00,000 | 2,00,00,000 | 2,00,00,000 | 10,00,00,000 | 0 |
| **Total** | **1,02,19,99,000** | **29,93,09,700** | **29,93,09,700** | **19,95,39,800** | **19,95,39,800** | **99,76,99,000** | **2,43,00,000** |

# DDO Annexure

## Department: Transport Department

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 20410000100011130131VN | 27002603001 | 1,50,000 | 1,50,000 | 1,00,000 | 1,00,000 | 5,00,000 |
| 20410000100011130132VN | 27002603001 | 3,00,000 | 3,00,000 | 2,00,000 | 2,00,000 | 10,00,000 |
| 20410000100011130134VN | 27002603001 | 15,12,000 | 15,12,000 | 10,08,000 | 10,08,000 | 50,40,000 |
| 20410000100011140000VN | 27002603001 | 45,72,000 | 45,72,000 | 30,48,000 | 30,48,000 | 1,52,40,000 |
| 20410000100011200000VN | 27002603001 | 30,000 | 30,000 | 20,000 | 20,000 | 1,00,000 |
| 20410000100011240000VN | 27002603001 | 1,57,500 | 1,57,500 | 1,05,000 | 1,05,000 | 5,25,000 |
| 20410000100011410000VN | 27002603001 | 4,20,000 | 4,20,000 | 2,80,000 | 2,80,000 | 14,00,000 |
| 20410000100011510511VN | 27002603001 | 90,000 | 90,000 | 60,000 | 60,000 | 3,00,000 |
| 20410000100011800801VN | 27002603001 | 15,28,92,000 | 15,28,92,000 | 10,19,28,000 | 10,19,28,000 | 50,96,40,000 |
| 20410000100005310312VN | 27002603001 | 3,00,00,000 | 3,00,00,000 | 2,00,00,000 | 2,00,00,000 | 10,00,00,000 |
| 20410000100003110111VN | 01012603001 | 1,50,000 | 1,50,000 | 1,00,000 | 1,00,000 | 5,00,000 |
| 20410000100003110111VN | 02012603001 | 4,50,000 | 4,50,000 | 3,00,000 | 3,00,000 | 15,00,000 |
| 20410000100003110111VN | 03012603005 | 4,05,000 | 4,05,000 | 2,70,000 | 2,70,000 | 13,50,000 |
| 20410000100003110111VN | 04012603001 | 2,10,000 | 2,10,000 | 1,40,000 | 1,40,000 | 7,00,000 |
| 20410000100003110111VN | 05162603001 | 2,70,000 | 2,70,000 | 1,80,000 | 1,80,000 | 9,00,000 |
| 20410000100003110111VN | 06012603002 | 1,50,000 | 1,50,000 | 1,00,000 | 1,00,000 | 5,00,000 |
| 20410000100003110111VN | 07012603001 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 20410000100003110111VN | 08012603001 | 2,10,000 | 2,10,000 | 1,40,000 | 1,40,000 | 7,00,000 |
| 20410000100003110111VN | 09012603002 | 2,10,000 | 2,10,000 | 1,40,000 | 1,40,000 | 7,00,000 |
| 20410000100003110111VN | 10012603001 | 1,50,000 | 1,50,000 | 1,00,000 | 1,00,000 | 5,00,000 |
| 20410000100003110111VN | 12012603001 | 2,40,000 | 2,40,000 | 1,60,000 | 1,60,000 | 8,00,000 |
| 20410000100003110111VN | 22012603001 | 2,40,000 | 2,40,000 | 1,60,000 | 1,60,000 | 8,00,000 |
| 20410000100003130131VN | 01012603001 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 20410000100003130131VN | 02012603001 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 20410000100003130131VN | 03012603005 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 20410000100003130131VN | 04012603001 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2041000010003130131VN | 05162603001 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130131VN | 06012603002 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130131VN | 07012603001 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130131VN | 08012603001 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130131VN | 09012603002 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130131VN | 10012603001 | 2,40,000 | 2,40,000 | 1,60,000 | 1,60,000 | 8,00,000 |
| 2041000010003130131VN | 11012603002 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130131VN | 12012603001 | 1,50,000 | 1,50,000 | 1,00,000 | 1,00,000 | 5,00,000 |
| 2041000010003130131VN | 22012603001 | 2,10,000 | 2,10,000 | 1,40,000 | 1,40,000 | 7,00,000 |
| 2041000010003130132VN | 01012603001 | 1,95,000 | 1,95,000 | 1,30,000 | 1,30,000 | 6,50,000 |
| 2041000010003130132VN | 02012603001 | 2,40,000 | 2,40,000 | 1,60,000 | 1,60,000 | 8,00,000 |
| 2041000010003130132VN | 03012603005 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130132VN | 04012603001 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130132VN | 05162603001 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130132VN | 06012603002 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130132VN | 07012603001 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130132VN | 08012603001 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130132VN | 09012603002 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2041000010003130132VN | 10012603001 | 1,50,000 | 1,50,000 | 1,00,000 | 1,00,000 | 5,00,000 |
| 2041000010003130132VN | 11012603002 | 1,50,000 | 1,50,000 | 1,00,000 | 1,00,000 | 5,00,000 |
| 2041000010003130132VN | 12012603001 | 1,95,000 | 1,95,000 | 1,30,000 | 1,30,000 | 6,50,000 |
| 2041000010003130132VN | 22012603001 | 2,10,000 | 2,10,000 | 1,40,000 | 1,40,000 | 7,00,000 |
| 2041000010003130133VN | 01012603001 | 3,00,000 | 3,00,000 | 2,00,000 | 2,00,000 | 10,00,000 |
| 2041000010003130133VN | 02012603001 | 3,90,000 | 3,90,000 | 2,60,000 | 2,60,000 | 13,00,000 |
| 2041000010003130133VN | 03012603005 | 3,90,000 | 3,90,000 | 2,60,000 | 2,60,000 | 13,00,000 |
| 2041000010003130133VN | 04012603001 | 3,00,000 | 3,00,000 | 2,00,000 | 2,00,000 | 10,00,000 |
| 2041000010003130133VN | 05162603001 | 4,20,000 | 4,20,000 | 2,80,000 | 2,80,000 | 14,00,000 |
| 2041000010003130133VN | 06012603002 | 3,30,000 | 3,30,000 | 2,20,000 | 2,20,000 | 11,00,000 |
| 2041000010003130133VN | 07012603001 | 3,30,000 | 3,30,000 | 2,20,000 | 2,20,000 | 11,00,000 |
| 2041000010003130133VN | 08012603001 | 3,30,000 | 3,30,000 | 2,20,000 | 2,20,000 | 11,00,000 |
| 2041000010003130133VN | 09012603002 | 3,30,000 | 3,30,000 | 2,20,000 | 2,20,000 | 11,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 204100001000313013 3VN | 10012603001 | 3,30,000 | 3,30,000 | 2,20,000 | 2,20,000 | 11,00,000 |
| 204100001000313013 3VN | 11012603002 | 3,30,000 | 3,30,000 | 2,20,000 | 2,20,000 | 11,00,000 |
| 204100001000313013 3VN | 12012603001 | 3,60,000 | 3,60,000 | 2,40,000 | 2,40,000 | 12,00,000 |
| 204100001000313013 3VN | 22012603001 | 3,60,000 | 3,60,000 | 2,40,000 | 2,40,000 | 12,00,000 |
| 204100001000313013 4VN | 01012603001 | 13,86,000 | 13,86,000 | 9,24,000 | 9,24,000 | 46,20,000 |
| 204100001000313013 4VN | 02012603001 | 21,93,000 | 21,93,000 | 14,62,000 | 14,62,000 | 73,10,000 |
| 204100001000313013 4VN | 03012603005 | 25,50,000 | 25,50,000 | 17,00,000 | 17,00,000 | 85,00,000 |
| 204100001000313013 4VN | 04012603001 | 23,94,000 | 23,94,000 | 15,96,000 | 15,96,000 | 79,80,000 |
| 204100001000313013 4VN | 05162603001 | 31,61,100 | 31,61,100 | 21,07,400 | 21,07,400 | 1,05,37,000 |
| 204100001000313013 4VN | 06012603002 | 21,36,000 | 21,36,000 | 14,24,000 | 14,24,000 | 71,20,000 |
| 204100001000313013 4VN | 07012603001 | 13,86,000 | 13,86,000 | 9,24,000 | 9,24,000 | 46,20,000 |
| 204100001000313013 4VN | 08012603001 | 20,16,000 | 20,16,000 | 13,44,000 | 13,44,000 | 67,20,000 |
| 204100001000313013 4VN | 09012603002 | 20,16,000 | 20,16,000 | 13,44,000 | 13,44,000 | 67,20,000 |
| 204100001000313013 4VN | 10012603001 | 17,28,000 | 17,28,000 | 11,52,000 | 11,52,000 | 57,60,000 |
| 204100001000313013 4VN | 11012603002 | 25,95,000 | 25,95,000 | 17,30,000 | 17,30,000 | 86,50,000 |
| 204100001000313013 4VN | 12012603001 | 16,38,000 | 16,38,000 | 10,92,000 | 10,92,000 | 54,60,000 |
| 204100001000313013 4VN | 22012603001 | 11,34,000 | 11,34,000 | 7,56,000 | 7,56,000 | 37,80,000 |
| 204100001000314000 0VN | 01012603001 | 2,40,000 | 2,40,000 | 1,60,000 | 1,60,000 | 8,00,000 |
| 204100001000314000 0VN | 02012603001 | 5,40,000 | 5,40,000 | 3,60,000 | 3,60,000 | 18,00,000 |
| 204100001000314000 0VN | 03012603005 | 3,00,000 | 3,00,000 | 2,00,000 | 2,00,000 | 10,00,000 |
| 204100001000314000 0VN | 04012603001 | 3,60,000 | 3,60,000 | 2,40,000 | 2,40,000 | 12,00,000 |
| 204100001000314000 0VN | 05162603001 | 2,85,000 | 2,85,000 | 1,90,000 | 1,90,000 | 9,50,000 |
| 204100001000314000 0VN | 06012603002 | 3,60,000 | 3,60,000 | 2,40,000 | 2,40,000 | 12,00,000 |
| 204100001000314000 0VN | 07012603001 | 4,55,700 | 4,55,700 | 3,03,800 | 3,03,800 | 15,19,000 |
| 204100001000314000 0VN | 08012603001 | 2,40,000 | 2,40,000 | 1,60,000 | 1,60,000 | 8,00,000 |
| 204100001000314000 0VN | 09012603002 | 3,00,000 | 3,00,000 | 2,00,000 | 2,00,000 | 10,00,000 |
| 204100001000314000 0VN | 10012603001 | 1,83,000 | 1,83,000 | 1,22,000 | 1,22,000 | 6,10,000 |
| 204100001000324000 0VN | 01012603001 | 30,000 | 30,000 | 20,000 | 20,000 | 1,00,000 |
| 204100001000324000 0VN | 02012603001 | 42,000 | 42,000 | 28,000 | 28,000 | 1,40,000 |
| 204100001000324000 0VN | 03012603005 | 60,000 | 60,000 | 40,000 | 40,000 | 2,00,000 |
| 204100001000324000 0VN | 09012603002 | 42,000 | 42,000 | 28,000 | 28,000 | 1,40,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2041000010003240000VN | 10012603001 | 30,000 | 30,000 | 20,000 | 20,000 | 1,00,000 |
| 2041000010003240000VN | 11012603002 | 30,000 | 30,000 | 20,000 | 20,000 | 1,00,000 |
| 2041000010003270272VN | 03012603005 | 4,500 | 4,500 | 3,000 | 3,000 | 15,000 |
| 2041000010003270272VN | 08012603001 | 3,000 | 3,000 | 2,000 | 2,000 | 10,000 |
| 2041000010003270272VN | 09012603002 | 4,500 | 4,500 | 3,000 | 3,000 | 15,000 |
| 2041000010003270272VN | 12012603001 | 4,500 | 4,500 | 3,000 | 3,000 | 15,000 |
| 2041000010003270272VN | 22012603001 | 4,500 | 4,500 | 3,000 | 3,000 | 15,000 |
| 2041000010003510511VN | 02012603001 | 22,500 | 22,500 | 15,000 | 15,000 | 75,000 |
| 2041000010003510511VN | 05162603001 | 22,500 | 22,500 | 15,000 | 15,000 | 75,000 |
| 2041000010003510511VN | 09012603002 | 22,500 | 22,500 | 15,000 | 15,000 | 75,000 |
| 2041000010003510511VN | 11012603002 | 22,500 | 22,500 | 15,000 | 15,000 | 75,000 |
| 2041000010003800801VN | 01012603001 | 39,00,000 | 39,00,000 | 26,00,000 | 26,00,000 | 1,30,00,000 |
| 2041000010003800801VN | 02012603001 | 63,00,000 | 63,00,000 | 42,00,000 | 42,00,000 | 2,10,00,000 |
| 2041000010003800801VN | 03012603005 | 54,00,000 | 54,00,000 | 36,00,000 | 36,00,000 | 1,80,00,000 |
| 2041000010003800801VN | 04012603001 | 42,00,000 | 42,00,000 | 28,00,000 | 28,00,000 | 1,40,00,000 |
| 2041000010003800801VN | 05162603001 | 84,90,000 | 84,90,000 | 56,60,000 | 56,60,000 | 2,83,00,000 |
| 2041000010003800801VN | 06012603002 | 51,00,000 | 51,00,000 | 34,00,000 | 34,00,000 | 1,70,00,000 |
| 2041000010003800801VN | 07012603001 | 66,00,000 | 66,00,000 | 44,00,000 | 44,00,000 | 2,20,00,000 |
| 2041000010003800801VN | 08012603001 | 45,00,000 | 45,00,000 | 30,00,000 | 30,00,000 | 1,50,00,000 |
| 2041000010003800801VN | 09012603002 | 33,00,000 | 33,00,000 | 22,00,000 | 22,00,000 | 1,10,00,000 |
| 2041000010003800801VN | 10012603001 | 39,90,000 | 39,90,000 | 26,60,000 | 26,60,000 | 1,33,00,000 |
| 2041000010003800801VN | 11012603002 | 54,00,000 | 54,00,000 | 36,00,000 | 36,00,000 | 1,80,00,000 |
| 2041000010003800801VN | 12012603001 | 33,30,000 | 33,30,000 | 22,20,000 | 22,20,000 | 1,11,00,000 |
| 2041000010003800801VN | 22012603001 | 51,00,000 | 51,00,000 | 34,00,000 | 34,00,000 | 1,70,00,000 |
| 2041000010001110111VN | 27002603001 | 2,52,000 | 2,52,000 | 1,68,000 | 1,68,000 | 8,40,000 |
| 2041000010001130133VN | 27002603001 | 7,50,000 | 7,50,000 | 5,00,000 | 5,00,000 | 25,00,000 |
| 2041000010001280281VN | 27002603001 | 1,20,000 | 1,20,000 | 80,000 | 80,000 | 4,00,000 |
| 2041000010001500503VN | 27002603001 | 17,400 | 17,400 | 11,600 | 11,600 | 58,000 |
| 2041000010003110111VN | 11012603002 | 1,35,000 | 1,35,000 | 90,000 | 90,000 | 4,50,000 |
| 2041000010003140000VN | 11012603002 | 39,000 | 39,000 | 26,000 | 26,000 | 1,30,000 |
| 2041000010003140000VN | 22012603001 | 81,000 | 81,000 | 54,000 | 54,000 | 2,70,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2041000010003240000VN | 05162603001 | 18,000 | 18,000 | 12,000 | 12,000 | 60,000 |
| 2041000010003240000VN | 12012603001 | 48,000 | 48,000 | 32,000 | 32,000 | 1,60,000 |
| 2041000010003270272VN | 01012603001 | 9,000 | 9,000 | 6,000 | 6,000 | 30,000 |
| | **Total** | **29,93,09,700** | **29,93,09,700** | **19,95,39,800** | **19,95,39,800** | **99,76,99,000** |